



Ozuluama de Mascareñas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devergado 4	Pagado 5	
Presidente Municipal	\$8,081,159.00	\$272,849.04	\$8,354,008.04	\$3,211,713.57	\$3,211,713.57	\$5,142,294.47
Sindico	\$769,900.00	\$274,722.27	\$1,044,622.27	\$375,221.46	\$375,221.46	\$669,400.81
Asuntos Jurídicos	\$287,900.00	\$34,397.98	\$322,297.98	\$87,980.20	\$87,980.20	\$234,317.78
Regiduría 1	\$784,600.00	\$27,617.68	\$812,217.68	\$303,523.95	\$303,523.95	\$508,693.73
Regiduría 2	\$784,600.00	\$88,768.99	\$873,368.99	\$292,654.13	\$292,654.13	\$580,714.86
Regiduría 3	\$784,600.00	\$82,000.00	\$866,600.00	\$282,502.54	\$282,502.54	\$584,097.46
Secretario del Ayuntamiento	\$667,700.00	\$17,194.89	\$684,894.89	\$162,346.57	\$162,346.57	\$522,548.32
Auxiliares	\$942,400.00	\$92,462.81	\$1,034,862.81	\$413,981.69	\$413,981.69	\$620,881.12
Ivai	\$395,900.00	-	\$395,900.00	\$113,607.40	\$113,607.40	\$282,292.60
Contralor Interno	\$561,000.00	\$14,900.00	\$575,900.00	\$238,637.42	\$238,637.42	\$337,262.58
Oficial Mayor	\$261,400.00	\$200.00	\$261,600.00	\$93,567.60	\$93,567.60	\$168,032.40
Protección Civil	\$355,500.00	\$350,027.10	\$705,527.10	\$415,873.94	\$415,873.94	\$289,653.16
Comunicación social e informática	\$371,700.00	\$51,353.02	\$423,053.02	\$157,867.83	\$157,867.83	\$265,185.19
Fomento Agropecuario	\$322,700.00	\$271,493.68	\$594,193.68	\$367,963.86	\$367,963.86	\$226,229.82
Ganadería	\$1,034,634.00	\$24,918.80	\$1,059,552.80	\$367,866.23	\$367,866.23	\$691,686.57
Pesca	\$299,680.00	\$23,463.54	\$323,143.54	\$139,063.06	\$139,063.06	\$184,080.48
Turismo	\$392,274.00	\$82,464.61	\$474,738.61	\$188,609.29	\$188,609.29	\$286,129.32
Limpia Pública	\$3,136,076.00	\$245,871.97	\$3,381,947.97	\$1,340,478.27	\$1,340,478.27	\$2,041,469.70
Desarrollo Social	\$805,042.00	\$114,288.06	\$919,310.06	\$411,865.98	\$411,865.98	\$507,444.08
Inmujer	\$244,123.00	\$12,538.98	\$256,661.98	\$101,842.68	\$101,842.68	\$154,819.30
Parques y Jardines	\$253,625.00	\$35,050.22	\$288,675.22	\$141,114.62	\$141,114.62	\$147,560.60
Intendencia	\$1,004,533.00	\$41,452.98	\$1,045,985.98	\$454,899.48	\$454,899.48	\$591,086.50
Alumbrado Público	\$111,838.00	\$37,797.56	\$149,635.56	\$62,855.16	\$62,855.16	\$86,780.40
Agua y Saneamiento	\$2,993,905.00	\$378,483.56	\$3,372,388.56	\$1,365,729.04	\$1,365,729.04	\$2,006,659.52
Cultura	\$405,859.00	\$99,341.11	\$505,200.11	\$252,676.32	\$252,676.32	\$252,523.79
Sistema Integral de la Familia	\$2,942,054.00	\$841,779.99	\$3,783,833.99	\$1,432,454.76	\$1,432,454.76	\$2,351,379.23
Registro civil	\$1,584,126.00	\$339,770.47	\$1,923,896.47	\$665,830.08	\$665,830.08	\$1,258,066.39
Dirección de Obras Públicas	\$50,301,149.00	\$-3,305,234.56	\$46,995,914.44	\$17,563,579.07	\$17,563,579.07	\$29,432,335.37
Policia Municipal Preventiva	\$975,172.00	\$2,876,309.84	\$3,851,481.84	\$1,570,550.49	\$1,570,550.49	\$2,280,931.35
Tesorero	\$35,562,930.69	\$-10,764,503.62	\$24,798,427.07	\$6,105,548.75	\$6,105,548.75	\$18,692,878.32
Ingresos	\$284,057.00	\$41,591.02	\$325,648.02	\$160,621.59	\$160,621.59	\$165,026.43
Contabilidad	\$888,000.00	\$260,720.51	\$1,148,720.51	\$464,730.57	\$464,730.57	\$683,989.94
Catastro	\$794,202.00	\$90,613.46	\$884,815.46	\$340,470.54	\$340,470.54	\$544,344.92

0041



Ozuluama de Mascareñas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Nóminas	\$220,802.00	\$84,000.00	\$304,802.00	\$129,968.20	\$174,833.80
Total del Gasto	\$119,605,140.69	\$-6,861,314.04	\$112,743,826.65	\$39,778,196.34	\$72,965,630.31



ESTADO LIBRE Y SOBERANO
DE VERACRUZ LLAVE



C. DANIELA SOSA SOSA
PRESIDENTE MUNICIPAL

H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2019-2021

[Handwritten Signature]

SINDICATURA UNICA



LIC. GUADALUPE DEL CARMEN CASTELLANOS NIETO

SINDICATO
H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2019-2021

ESTADO LIBRE Y SOBERANO
DE VERACRUZ LLAVE



C. JORGE ENRIQUE DELGADO SOSA
RESIDOR

REGIDURIA TERCERA
H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2019-2021

[Handwritten Signature]

ESTADO LIBRE Y SOBERANO
DE VERACRUZ LLAVE



C.P. ROSALINDA ZALETA MAURY
TESORERO

TESORERA MUNICIPAL
H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2019-2021