



**Ozulum de Mascareñas**  
**Estado Analítico del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2021**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$8,081,159.00	\$-787,729.56	\$7,293,429.44	\$1,578,218.55	\$1,578,218.55	\$5,715,210.89
Síndico	\$769,900.00	\$61,293.98	\$831,193.98	\$205,603.32	\$205,603.32	\$625,590.66
Asuntos Jurídicos	\$287,900.00	-	\$287,900.00	\$53,582.22	\$53,582.22	\$234,317.78
Regiduría 1	\$784,600.00	\$17,321.68	\$801,921.68	\$195,474.99	\$195,474.99	\$606,446.69
Regiduría 2	\$784,600.00	\$3,338.00	\$787,938.00	\$173,471.38	\$173,471.38	\$614,466.62
Regiduría 3	\$784,600.00	-	\$784,600.00	\$168,134.38	\$168,134.38	\$616,465.62
Secretario del Ayuntamiento	\$667,700.00	\$6,550.01	\$674,250.01	\$93,246.53	\$93,246.53	\$581,003.48
Auxiliares	\$942,400.00	\$49,013.74	\$991,413.74	\$263,004.56	\$263,004.56	\$728,409.18
Ivrai	\$395,900.00	-	\$395,900.00	\$68,164.44	\$68,164.44	\$327,735.56
Contralor Interno	\$561,000.00	-	\$561,000.00	\$136,972.26	\$136,972.26	\$424,027.74
Oficial Mayor	\$261,400.00	-	\$261,400.00	\$56,020.56	\$56,020.56	\$205,379.44
Protección Civil	\$355,500.00	\$163,756.10	\$519,256.10	\$171,564.30	\$171,564.30	\$347,691.80
Comunicación social e informática	\$371,700.00	\$13,605.35	\$385,305.35	\$104,681.57	\$104,681.57	\$280,623.78
Fomento Agropecuario	\$322,700.00	\$72,356.42	\$395,056.42	\$141,779.66	\$141,779.66	\$253,276.76
Ganadería	\$1,034,634.00	\$6,722.40	\$1,041,356.40	\$227,800.66	\$227,800.66	\$813,555.74
Pesca	\$299,680.00	\$10,643.51	\$310,323.51	\$81,417.63	\$81,417.63	\$228,905.88
Turismo	\$392,274.00	\$24,453.00	\$416,727.00	\$109,746.66	\$109,746.66	\$306,980.34
Limpia Pública	\$3,136,076.00	\$121,244.99	\$3,257,320.99	\$769,736.14	\$769,736.14	\$2,487,584.85
Desarrollo Social	\$805,042.00	\$87,324.42	\$892,366.42	\$249,826.39	\$249,826.39	\$642,540.03
Inmujer	\$244,123.00	-	\$244,123.00	\$53,582.22	\$53,582.22	\$190,540.78
Parques y Jardines	\$253,625.00	\$8,797.24	\$262,422.24	\$73,167.08	\$73,167.08	\$189,255.16
Intendencia	\$1,004,533.00	\$24,800.00	\$1,029,333.00	\$265,466.28	\$265,466.28	\$763,864.72
Alumbrado Público	\$111,838.00	\$34,703.30	\$146,541.30	\$37,856.30	\$37,856.30	\$108,685.00
Agua y Saneamiento	\$2,993,905.00	\$196,927.58	\$3,190,832.58	\$773,416.59	\$773,416.59	\$2,417,415.99
Cultura	\$405,859.00	\$71,810.24	\$477,669.24	\$150,518.18	\$150,518.18	\$327,151.06
Sistema Integral de la Familia	\$2,942,054.00	\$366,011.94	\$3,308,065.94	\$845,526.95	\$845,526.95	\$2,462,538.99
Registro civil	\$1,584,126.00	\$218,887.08	\$1,803,013.08	\$398,068.93	\$398,068.93	\$1,404,954.15
Dirección de Obras Públicas	\$50,301,149.00	\$1,642,795.64	\$51,943,944.64	\$2,171,247.37	\$2,171,247.37	\$49,772,697.27
Policia Municipal Preventiva	\$975,172.00	\$2,785,860.34	\$3,762,032.34	\$977,889.55	\$977,889.55	\$2,784,142.79



**Ozuluama de Mascareñas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de marzo de 2021**

Tesorero	\$35,562,930.69	\$-7,321,668.85	\$28,241,261.84	\$3,041,436.82	\$25,199,825.02
Ingresos	\$284,057.00	\$17,373.00	\$301,430.00	\$94,850.78	\$206,579.22
Contabilidad	\$888,000.00	\$126,578.36	\$1,014,578.36	\$269,266.02	\$745,312.34
Catastro	\$794,202.00	\$44,227.06	\$838,429.06	\$196,136.42	\$642,292.64
Nóminas	\$220,802.00	\$60,000.00	\$280,802.00	\$75,580.92	\$205,221.08
<b>Total del Gasto</b>	<b>\$119,605,140.69</b>	<b>\$-1,872,003.03</b>	<b>\$117,733,137.66</b>	<b>\$14,272,448.61</b>	<b>\$103,460,689.05</b>

**Total del Gasto**  
**ESTADO LIBRE Y SOBERANO**  
**DE VERACRUZ LLAVE**



H. Ayuntamiento Constitucional  
 Ozuluama de Mascareñas, Ver.  
 2018-2021

*[Signature]*  
 C. DANIELA SOSA SOSA  
 PRESIDENTE MUNICIPAL

*[Signature]*  
 Ayuntamiento Constitucio  
 de Mascareñas  
 LIC. GUADALUPE DEL CARMEN CASTELLANOS NIETO  
 SINDICO

*[Signature]*  
 C. JORGE ENRIQUE DELGADO SOSA  
 REGIDOR

C. P. ROSALINO ZAETA MAURY  
 TESORERO

SECRETARÍA TERCERA  
 Ayuntamiento Constitucional  
 Ozuluama de Mascareñas, Ver.  
 2018-2021