

Ozuluama de Mascareñas

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL

Del 1 de enero al 31 de marzo de 2024

| | | | | | | | | |
|--|-----------------|---------------|-----------------|----------------|----------------|----------------|----------------|-----------------|
| c6) Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c8) Ciencia, Tecnología e Innovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Otras No Clasificadas en Funciones Anteriores | \$236,754.00 | \$236,754.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$236,754.00 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$236,754.00 | \$236,754.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$236,754.00 |
| d3) Saneamiento Del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$59,296,578.00 | -\$591,132.11 | \$58,705,445.89 | \$1,625,517.72 | \$1,625,517.72 | \$1,625,517.72 | \$1,625,517.72 | \$57,079,928.17 |
| A. Gobierno | \$59,296,578.00 | -\$591,132.11 | \$58,705,445.89 | \$1,625,517.72 | \$1,625,517.72 | \$1,625,517.72 | \$1,625,517.72 | \$57,079,928.17 |
| a1) Legislación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a2) Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Coordinación de la política de gobierno | \$59,296,578.00 | -\$591,132.11 | \$58,705,445.89 | \$1,625,517.72 | \$1,625,517.72 | \$1,625,517.72 | \$1,625,517.72 | \$57,079,928.17 |
| a4) Relaciones Exteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Asuntos Financieros Y Hacendarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a6) Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a8) Otros Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Desarrollo Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b1) Protección Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b2) Vivienda y Servicios a la Comunidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b3) Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b5) Educación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Ozuluama de Mascareñas

Estado Analítico del Ejercicio del Presupuesto de Egresos-Detallado - LDF

CLASIFICADOR FUNCIONAL

Del 1 de enero al 31 de marzo de 2021

| | | | | | | |
|--|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| b6) Protección Social En Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b7) Otros Asuntos Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Asuntos Económicos, Comerciales y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Agropecuaria, Silvicultura, Pezca y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Caza | | | | | | |
| c3) Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c8) Ciencia, Tecnología e Innovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c9) Otras Industrias y Otros Asuntos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Económicos | | | | | | |
| D. Otras No Clasificadas en Funciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Anteriores | | | | | | |
| d1) Transacciones De La Deuda Pública / | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Costo Financiero De La Deuda | | | | | | |
| d3) Saneamiento Del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Anteriores | | | | | | |
| III. Total de Egresos | \$119,605,140.69 | -\$1,872,003.03 | \$117,733,137.66 | \$14,272,448.61 | \$14,272,448.61 | \$103,460,689.05 |



H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2018-2021

[Signature]
C. DANIELA SOSA SOSA
PRESIDENTE MUNICIPAL

LIC. GUADALUPE DEL CARMEN
CASTELLANOS NIETO
SINICO

[Signature]
C. JORGE ENRIQUE OELGADO SOSA
REGIDOR TERCERO

[Signature]
C.P. ROSALINO ZALETA MAURY
TESORERO