

Ozuluama de Mascareñas



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL

Del 1 de enero al 30 de junio de 2019

| Concepto   | Egresos         |                                 |                 |                 |                 |                 |
|--|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado   | \$67,357,048.32 | \$1,879,296.93                  | \$69,236,345.25 | \$27,591,257.49 | \$27,591,257.49 | \$41,645,087.76 |
| A. Gobierno  | \$66,157,048.32 | \$996,971.71                    | \$67,154,020.03 | \$26,508,932.27 | \$26,508,932.27 | \$40,645,087.76 |
| a1) Legislación  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                          | \$66,157,048.32 | \$996,971.71                    | \$67,154,020.03 | \$26,508,932.27 | \$26,508,932.27 | \$40,645,087.76 |
| a4) Relaciones Exteriores  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales             | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                             | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores                     | \$1,200,000.00  | \$882,325.22                    | \$2,082,325.22  | \$1,082,325.22  | \$1,082,325.22  | \$1,000,000.00  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$1,200,000.00  | \$882,325.22                    | \$2,082,325.22  | \$1,082,325.22  | \$1,082,325.22  | \$1,000,000.00  |
| d3) Saneamiento Del Sistema Financiero                               | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado   | \$57,743,391.00 | -\$1,142,620.67                 | \$56,600,770.33 | \$16,782,534.56 | \$16,782,534.56 | \$39,818,235.77 |
| A. Gobierno  | \$57,743,391.00 | -\$2,942,620.67                 | \$54,800,770.33 | \$16,332,534.56 | \$16,332,534.56 | \$38,468,235.77 |
| a1) Legislación  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                          | \$57,743,391.00 | -\$2,942,620.67                 | \$54,800,770.33 | \$16,332,534.56 | \$16,332,534.56 | \$38,468,235.77 |
| a4) Relaciones Exteriores  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |

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Ozuluama de Mascareñas



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICADOR FUNCIONAL  
 Del 1 de enero al 30 de junio de 2019

|  |                  |                |                  |                 |                 |                 |
|--|------------------|----------------|------------------|-----------------|-----------------|-----------------|
| b3) Salud  | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales             | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación  | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                       | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales   | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico  | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General           | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                         | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía   | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                             | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte   | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones   | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo  | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                 | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                      | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores                     | \$0.00           | \$1,800,000.00 | \$1,800,000.00   | \$450,000.00    | \$450,000.00    | \$1,350,000.00  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$0.00           | \$1,800,000.00 | \$1,800,000.00   | \$450,000.00    | \$450,000.00    | \$1,350,000.00  |
| d3) Saneamiento Del Sistema Financiero                               | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                        | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egresos  | \$125,100,439.32 | \$736,676.26   | \$125,837,115.58 | \$44,373,792.05 | \$44,373,792.05 | \$81,463,323.53 |



ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE  
 H. Ayuntamiento Constitucional Ozuluama de Mascareñas, Ver.  
 LIC. ARMANDO ANTONIO GÓMEZ BETANCOURT  
 PRESIDENTE MUNICIPAL

C. DANIELA SOSA SOSA  
 SINDICO

SINDICATURA UNICA



H. AYUNTAMIENTO CONSTITUCIONAL  
 Ozuluama de Mascareñas, Ver.  
 2018

ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE



REGIDURIA TERCERA  
 Ozuluama de Mascareñas, Ver.  
 2018-2021

C. JORGE ENRIQUE DELGADO SOSA  
 REGIDOR TERCERO

ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE

C.P. ROSALINO VALETA MAURY  
 TESORERÍA MUNICIPAL  
 Ozuluama de Mascareñas, Ver.  
 2018 - 2021

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