



Ozuluama de Mascareñas

Estado Analítico de Ingresos Detallado - LDF

Del 1 de enero al 30 de junio de 2019

Concepto	Ingreso						Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengado	Recaudado		
Ingresos de Libre Disposición							
A. Impuestos	\$4,920,471.73	\$356,500.00	\$5,276,971.73	\$3,555,187.38	\$3,555,187.38	-\$1,365,284.35	
B. Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
C. Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
D. Derechos	\$1,959,443.29	\$835,000.00	\$2,794,443.29	\$2,109,882.71	\$2,109,882.71	\$150,439.42	
E. Productos	\$0.00	\$29.31	\$29.31	\$29.31	\$29.31	\$29.31	
F. Aprovechamientos	\$54,039.30	\$43,000.00	\$97,039.30	\$76,946.32	\$76,946.32	\$22,907.02	
G. Ingresos por Ventas de Bienes y Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H. Participaciones	\$57,974,700.02	\$1,065,596.96	\$59,040,296.98	\$25,610,986.05	\$25,610,986.05	-\$32,363,713.97	
H1. Fondo General de Participaciones	\$45,164,699.29	\$0.00	\$45,164,699.29	\$19,262,428.02	\$19,262,428.02	-\$25,902,271.27	
H2. Fondo de Fomento Municipal	\$8,325,051.66	\$0.00	\$8,325,051.66	\$3,571,181.02	\$3,571,181.02	-\$4,753,870.64	
H3. Fondo de Fiscalización y Recaudación	\$1,939,061.45	\$0.00	\$1,939,061.45	\$795,176.26	\$795,176.26	-\$1,143,885.19	
H4. Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H5. Fondo de Extracción de Hidrocarburos	\$340,694.68	\$0.00	\$340,694.68	\$144,016.34	\$144,016.34	-\$196,678.34	
H6. Impuesto Especial Sobre Producción y Servicios	\$588,509.79	\$0.00	\$588,509.79	\$285,644.37	\$285,644.37	-\$302,865.42	
H7. 0.136% de la Recaudación Federal Participable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H8. 3.17% Sobre Extracción de Petróleo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H9. Gasolinas y Diesel	\$1,616,683.15	\$0.00	\$1,616,683.15	\$486,943.08	\$486,943.08	-\$1,129,740.07	
H10. Fondo del Impuesto Sobre la Renta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H.A SubTotal Participaciones	\$57,974,700.02	\$0.00	\$57,974,700.02	\$24,545,389.09	\$24,545,389.09	-\$33,429,310.93	
H.B Devolucion de Participaciones Retenidas	\$0.00	\$1,065,596.96	\$1,065,596.96	\$1,065,596.96	\$1,065,596.96	\$1,065,596.96	
I. Incentivos Derivados de la Colaboración Fiscal	\$508,906.98	\$0.00	\$508,906.98	\$206,264.35	\$206,264.35	-\$302,642.63	
I1. Tenencia o Uso de Vehículos	\$121.39	\$0.00	\$121.39	\$0.00	\$0.00	-\$121.39	
I2. Fondo de Compensación ISAN	\$508,785.59	\$0.00	\$508,785.59	\$206,264.35	\$206,264.35	-\$302,521.24	
I3. Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
I4. Fondo de Compensación de Repesos-Intermedios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
I5. Otros Incentivos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

000240



SIGMAVER

J. Transferencias

K. Convenios

K1. Otros Convenios y Subsidios

K1. Subsidio alumbrado p blico

K1. Subsidio Municipal

L. Otros Ingresos de Libre Disposici n

L1. Participaciones en Ingresos Locales

L2. Otros Ingresos de Libre Disposici n

I. Total de Ingresos de Libre Disposici n

Ingresos Excedentes de Ingresos de Libre Disposici n

Transferencias Federales Etiquetadas

A. Aportaciones

A1. Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo

A2. Fondo de Aportaciones para los Servicios de Salud

A3. Fondo de Aportaciones para la Infraestructura Social

A4. Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal

A5. Fondo de Aportaciones M ltiples

A6. Fondo de Aportaciones para la Educaci n Tecnol gica y de Adultos

A7. Fondo de Aportaciones para la Seguridad P blica de los Estados y del Distrito Federal

A8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas

B. Convenios

B1. Convenios de Protecci n Social en Salud

B2. Convenios de Descentralizaci n

B3. Convenios de Reasignaci n

B4. Otros Convenios y Subsidios

B4.1. Ingresos Extraordinarios

C. Fondos Distintos de Aportaciones

C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos

C2. Fondo Minero

D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones

E. Otras Transferencias Federales Etiquetadas

Ozuluama de Mascare nas

Estado Analítico de Ingresos Detallado - LDF

Del 1 de enero al 30 de junio de 2019

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,939,487.00	\$0.00	\$1,939,487.00	\$0.00	\$1,939,487.00	\$0.00	\$1,542,134.00	\$0.00	\$1,542,134.00	\$0.00	\$0.00	-\$397,353.00
	\$1,939,487.00	\$0.00	\$1,939,487.00	\$0.00	\$1,939,487.00	\$0.00	\$1,542,134.00	\$0.00	\$1,542,134.00	\$0.00	\$0.00	-\$397,353.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$67,357,048.32	\$2,300,126.27	\$69,657,174.59	\$33,101,430.12	\$33,101,430.12	\$33,101,430.12	\$33,101,430.12	\$33,101,430.12	\$33,101,430.12	\$33,101,430.12	\$33,101,430.12	-\$34,255,618.20
	\$57,743,391.00	\$652,227.10	\$58,395,618.10	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	-\$24,686,758.29
	\$57,743,391.00	\$652,227.10	\$58,395,618.10	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	\$33,056,632.71	-\$24,686,758.29
	\$56,826,841.00	\$0.00	\$56,826,841.00	\$32,528,610.00	\$32,528,610.00	\$32,528,610.00	\$32,528,610.00	\$32,528,610.00	\$32,528,610.00	\$32,528,610.00	\$32,528,610.00	-\$24,298,231.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$41,151,902.00	\$0.00	\$41,151,902.00	\$24,691,140.00	\$24,691,140.00	\$24,691,140.00	\$24,691,140.00	\$24,691,140.00	\$24,691,140.00	\$24,691,140.00	\$24,691,140.00	-\$16,460,762.00
	\$15,674,939.00	\$0.00	\$15,674,939.00	\$7,837,470.00	\$7,837,470.00	\$7,837,470.00	\$7,837,470.00	\$7,837,470.00	\$7,837,470.00	\$7,837,470.00	\$7,837,470.00	-\$7,837,469.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$77,448.00	\$77,448.00	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$77,448.00	\$77,448.00	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71	\$53,513.71
	\$916,550.00	\$574,779.10	\$1,491,329.10	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	-\$442,041.00
	\$916,550.00	\$574,779.10	\$1,491,329.10	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	\$474,509.00	-\$442,041.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000241



Ozuluama de Mascareñas

Estado Analítico de Ingresos Detallado - LDF

Del 1 de enero al 30 de junio de 2019

	\$57,743,391.00	\$652,227.10	\$58,395,618.10	\$33,056,632.71	\$24,686,758.29
II. Total de Transferencias Federales Etiquetadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IIa. Total de Transferencias Estatales Etiquetadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IV. Total de Ingresos	\$125,100,439.32	\$2,952,353.37	\$128,052,792.69	\$66,158,062.83	-\$58,942,376.49

Datos Informativos

- Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición
- Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas
- Ingresos Derivados de Financiamientos (3 = 1 + 2)



ESTADO LIBRE Y SOBERANO DE VERACRUZ LLAVE



SINDICATURA ÚNICA

H. AYUNTAMIENTO CONSTITUCIONAL

Ozuluama de Mascareñas

C. DANIELA SOSA SOSA
SINDICO

ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE



REGIDURIA TERCERA

Ozuluama de Mascareñas

2018 - 2021

C. JORGE ENRIQUE DELGADO SOSA
REGIDOR TERCERO

ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE



TESORERIA MUNICIPAL
Ozuluama de Mascareñas, Ver.

C. P. ROSALINO ZALETA MAURY
TESORERO

LIC. ARMANDO ANTONIO GÓMEZ
BETANCOURT
PRESIDENTE MUNICIPAL

0000242