



Ozuluama de Mascareñas  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$11,197,194.97	\$11,265,422.34	\$22,462,617.31	\$14,520,361.64	\$14,520,361.64	\$7,942,255.67
Secretario particular	\$350.00	-	\$350.00	-	-	\$350.00
Síndico	\$841,642.54	\$62,671.80	\$904,314.34	\$718,504.24	\$718,504.24	\$185,810.10
Asuntos Jurídicos	\$250,173.76	\$1,196.50	\$251,370.26	\$196,367.52	\$196,367.52	\$55,002.74
Regiduría	\$2,322,142.52	\$-303,732.44	\$2,018,410.08	\$1,843,859.59	\$1,843,859.59	\$174,550.49
Secretario del Ayuntamiento	\$766,714.17	\$2,085.60	\$768,799.77	\$596,550.56	\$596,550.56	\$172,249.21
Auxiliares	\$727,327.71	\$177,263.69	\$904,591.40	\$745,390.02	\$745,390.02	\$159,201.38
Ivái	\$389,347.52	\$71,394.83	\$460,742.35	\$377,758.84	\$377,758.84	\$82,983.51
Contralor Interno	\$561,011.63	\$-664.07	\$560,347.56	\$440,290.13	\$440,290.13	\$120,057.43
Secretaría	\$7,335.76	\$117,931.53	\$125,267.29	\$100,456.92	\$100,456.92	\$24,810.37
Oficial Mayor	\$327,687.04	\$23,082.50	\$350,769.54	\$289,128.90	\$289,128.90	\$61,640.64
Protección Civil	\$441,427.52	\$81,314.99	\$522,742.51	\$407,919.78	\$407,919.78	\$114,822.73
Comunicación social e informática	\$250,173.76	\$50,040.36	\$300,214.12	\$246,985.66	\$246,985.66	\$53,228.46
Fomento Agropecuario	\$250,173.76	\$41,422.72	\$291,596.48	\$232,549.75	\$232,549.75	\$59,046.73
Ganadería	\$888,264.89	\$210,198.70	\$1,098,463.59	\$907,539.08	\$907,539.08	\$190,924.51
Pesca	\$250,173.76	-	\$250,173.76	\$195,171.02	\$195,171.02	\$55,002.74
Turismo	\$429,847.52	-	\$429,847.52	\$334,750.61	\$334,750.61	\$95,096.91
Limpia Pública	\$2,392,694.79	\$243,902.12	\$2,636,596.91	\$2,221,441.49	\$2,221,441.49	\$415,155.42
Desarrollo Social	\$789,195.04	\$130,106.17	\$919,301.21	\$685,251.74	\$685,251.74	\$234,049.47
Inmujer	\$137,373.76	\$74,693.55	\$212,067.31	\$185,901.34	\$185,901.34	\$26,165.97
Parques y Jardines	\$238,047.27	\$78,735.09	\$316,782.36	\$242,037.21	\$242,037.21	\$74,745.15
Intendencia	\$927,502.09	\$235,400.40	\$1,162,902.49	\$924,432.57	\$924,432.57	\$238,469.92
Alumbrado Público	\$134,489.82	\$9,282.44	\$143,772.26	\$113,164.18	\$113,164.18	\$30,608.08
Agua y Saneamiento	\$2,797,908.70	\$655,586.70	\$3,453,495.40	\$3,043,689.79	\$3,043,689.79	\$409,805.61
Cultura	\$325,069.61	\$148,165.03	\$473,234.64	\$375,676.74	\$375,676.74	\$97,557.90
Sistema Integral de la Familia	\$3,316,893.01	\$-449,034.46	\$2,867,858.55	\$2,107,369.63	\$2,107,369.63	\$760,488.92
Registro civil	\$1,485,776.70	\$264,291.99	\$1,750,068.69	\$1,439,947.34	\$1,439,947.34	\$310,121.35
Dirección de Obras Públicas	\$47,512,028.15	\$-3,105,917.27	\$44,406,110.88	\$40,292,338.36	\$40,292,338.36	\$4,113,772.52
Policía Municipal Preventiva	\$13,413,311.11	\$-12,056,901.73	\$1,356,409.38	\$1,059,574.83	\$1,059,574.83	\$296,834.55
Tesorero	\$12,383,661.94	\$13,388,467.76	\$25,772,129.70	\$20,840,151.35	\$20,839,131.35	\$4,931,978.35
Ingresos	\$353,945.55	\$-12,000.00	\$341,945.55	\$225,342.04	\$225,342.04	\$116,603.51
Egresos	\$30,000.00	\$2,253.60	\$32,253.60	\$2,253.60	\$2,253.60	\$30,000.00
Contabilidad	\$741,338.75	\$56,788.97	\$798,127.72	\$620,715.22	\$620,715.22	\$177,412.50
Catastro	\$821,376.53	\$197,540.46	\$1,018,916.99	\$799,206.00	\$799,206.00	\$219,710.99



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del 1 de enero al 30 de noviembre de 2018

Nóminas	\$207,873.76	\$6,790.80	\$214,664.56	\$170,171.02	\$44,493.54
Total del Gasto	\$107,909,475.41	\$11,667,780.67	\$119,577,256.08	\$97,502,248.71	\$22,075,007.37

SINDICATURA UNICA

ESTADO LIBRE Y SOBERANO  
DE VERACRUZ - LLAVE



Ayuntamiento Constitucional  
Ozuluama de Mascareñas, Ver.  
2018 - 2021



LIC. ARMANDO ANTONIO GOMEZ BETANCOURT  
PRESIDENTE MUNICIPAL

*[Handwritten signature of Armando Antonio Gomez Betancourt]*

C. DANIELA SOSA SOSA  
SINDICO

*[Handwritten signature of Daniela Sosa Sosa]*

C. JORGE ENRIQUE BELGADO SOSA  
REGIDOR

ESTADO LIBRE Y SOBERANO  
DE VERACRUZ - LLAVE



REGIDURIA TERCERA  
Ozuluama de Mascareñas, Ver.  
2018 - 2021

C. P. ROSALINDA ALTA MAURY  
TESORERO

ESTADO LIBRE Y SOBERANO  
DE VERACRUZ - LLAVE



TESORERIA MUNICIPAL  
Ozuluama de Mascareñas, Ver.  
2018 - 2021



H. AYUNTAMIENTO  
CONSTITUCIONAL  
Ozuluama de Mascareñas, Ver.  
2018 - 2021