



Ozuluama de Mascareñas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Egresos

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidente Municipal	\$8,081,159.00	\$526,105.28	\$8,607,264.28	\$3,502,685.52	\$3,502,685.52	\$5,104,578.76	
Síndico	\$769,900.00	\$305,018.28	\$1,074,918.28	\$516,821.59	\$516,821.59	\$558,096.69	
Asuntos Jurídicos	\$287,900.00	\$34,397.98	\$322,297.98	\$97,510.57	\$97,510.57	\$224,787.41	
Regiduría 1	\$784,600.00	\$33,126.05	\$817,726.05	\$359,979.30	\$359,979.30	\$457,746.75	
Regiduría 2	\$784,600.00	\$91,268.99	\$875,868.99	\$346,101.11	\$346,101.11	\$529,767.88	
Regiduría 3	\$784,600.00	\$84,500.00	\$869,100.00	\$335,949.52	\$335,949.52	\$533,150.48	
Secretario del Ayuntamiento	\$667,700.00	\$19,518.89	\$687,218.89	\$193,898.15	\$193,898.15	\$493,320.74	
Auxiliares	\$942,400.00	\$94,462.81	\$1,036,862.81	\$481,090.73	\$481,090.73	\$555,772.08	
Ival	\$395,900.00	-	\$395,900.00	\$136,328.88	\$136,328.88	\$259,571.12	
Contralor Interno	\$561,000.00	\$18,103.00	\$579,103.00	\$288,973.00	\$288,973.00	\$290,130.00	
Oficial Mayor	\$261,400.00	\$200.00	\$261,600.00	\$112,241.12	\$112,241.12	\$149,358.88	
Protección Civil	\$355,500.00	\$380,247.10	\$735,747.10	\$462,397.64	\$462,397.64	\$273,349.46	
Comunicación social e informática	\$371,700.00	\$51,353.02	\$423,053.02	\$177,901.59	\$177,901.59	\$245,151.43	
Fomento Agropecuario	\$322,700.00	\$271,493.68	\$594,193.68	\$397,837.30	\$397,837.30	\$196,356.38	
Ganadería	\$1,034,634.00	\$25,118.80	\$1,059,752.80	\$444,463.99	\$444,463.99	\$615,288.81	
Pesca	\$299,680.00	\$23,463.54	\$323,143.54	\$164,475.76	\$164,475.76	\$158,667.78	
Turismo	\$392,274.00	\$82,464.61	\$474,738.61	\$214,930.77	\$214,930.77	\$259,807.84	
Limpia Pública	\$3,136,076.00	\$307,277.93	\$3,443,353.93	\$1,594,232.22	\$1,594,232.22	\$1,849,121.71	
Desarrollo Social	\$805,042.00	\$119,349.24	\$924,391.24	\$488,639.43	\$488,639.43	\$435,751.81	
Inmujer	\$244,123.00	\$13,001.98	\$257,124.98	\$120,166.42	\$120,166.42	\$136,958.56	
Parques y Jardines	\$253,625.00	\$35,750.22	\$289,375.22	\$162,536.66	\$162,536.66	\$126,838.56	
Intendencia	\$1,004,533.00	\$55,005.96	\$1,059,538.96	\$542,729.60	\$542,729.60	\$516,809.36	
Alumbrado Público	\$111,838.00	\$49,897.56	\$161,735.56	\$73,907.46	\$73,907.46	\$87,828.10	
Agua y Saneamiento	\$2,993,905.00	\$501,029.72	\$3,494,934.72	\$1,689,153.39	\$1,689,153.39	\$1,805,781.33	
Cultura	\$405,859.00	\$135,837.51	\$541,696.51	\$312,395.82	\$312,395.82	\$229,300.69	
Sistema Integral de la Familia	\$2,942,054.00	\$1,100,501.72	\$4,042,555.72	\$1,870,764.78	\$1,870,764.78	\$2,171,790.94	
Registro civil	\$1,584,126.00	\$457,570.60	\$2,041,696.60	\$850,711.79	\$850,711.79	\$1,190,984.81	
Dirección de Obras Públicas	\$50,301,149.00	\$-2,471,301.39	\$47,829,847.61	\$20,890,677.69	\$20,890,677.69	\$26,939,169.92	
Policía Municipal Preventiva	\$975,172.00	\$2,982,879.62	\$3,958,051.62	\$1,942,058.03	\$1,942,058.03	\$2,015,993.59	
Tesorero	\$35,562,930.69	\$-9,940,300.45	\$25,622,630.24	\$6,741,884.22	\$6,741,884.22	\$18,880,746.02	
Ingresos	\$284,057.00	\$46,591.02	\$330,648.02	\$189,877.49	\$189,877.49	\$140,770.53	

2021



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Contabilidad	\$888,000.00	\$265,828.95	\$1,153,828.95	\$559,416.55	\$594,412.40
Catastro	\$794,202.00	\$121,309.86	\$915,511.86	\$421,530.96	\$493,980.90
Nóminas	\$220,802.00	\$102,000.00	\$322,802.00	\$157,161.84	\$165,640.16
Total del Gasto	\$119,605,140.69	\$-4,076,927.92	\$115,528,212.77	\$46,841,430.89	\$68,686,781.88



ESTADO LIBRE Y SOBERANO DE VERACRUZ LLAVE



LIC. ARMANDO ANTONIO GOMEZ BETANCOURT
 PRESIDENTE MUNICIPAL

H. Ayuntamiento Constitucional
 Ozuluama de Mascareñas, Ver.
 2018-2021

SINDICATURA UNICA



C. DANIELA SOSA SOSA
 SINDICO

H. Ayuntamiento Constitucional
 Ozuluama de Mascareñas, Ver.
 2018-2021

[Handwritten Signature]

ESTADO LIBRE Y SOBERANO DE VERACRUZ LLAVE
 C.P. ROSARIO ZALETA MORALES
 TESORERO



REGIDURIA TERCERA
 H. Ayuntamiento Constitucional
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