

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,180,714.69	\$1,555,095.05	\$59,735,809.74	\$25,702,088.79	\$25,702,088.79	\$34,033,720.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$7,581,159.00	-\$2,103,916.20	\$5,477,242.80	\$2,737,373.61	\$2,737,373.61	\$2,739,869.19
1.1.1.2 Secretario particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Síndico	\$769,900.00	\$112,698.80	\$882,598.80	\$389,872.68	\$389,872.68	\$492,726.12
1.1.2.2 Asuntos Jurídicos	\$287,900.00	\$0.00	\$287,900.00	\$120,232.24	\$120,232.24	\$167,667.76
1.1.2.3 Secretario particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría 1	\$784,600.00	\$29,725.40	\$814,325.40	\$354,798.04	\$354,798.04	\$459,527.36
1.1.3.2 Regiduría 2	\$784,600.00	\$23,106.30	\$807,706.30	\$354,440.59	\$354,440.59	\$453,265.71
1.1.3.3 Regiduría 3	\$784,600.00	\$14,682.60	\$799,282.60	\$341,368.64	\$341,368.64	\$457,913.96
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretario del Ayuntamiento	\$667,700.00	\$5,800.00	\$673,500.00	\$307,995.64	\$307,995.64	\$365,504.36
1.1.4.2 Auxiliares	\$842,400.00	\$71,786.46	\$1,014,186.46	\$475,256.97	\$475,256.97	\$538,929.49
1.1.4.3 Ivaí	\$395,900.00	\$0.00	\$395,900.00	\$146,747.81	\$146,747.81	\$249,152.19
1.1.5 Organos de Control Interno						
1.1.5.1 Contralor Interno	\$561,000.00	\$0.00	\$561,000.00	\$271,594.32	\$271,594.32	\$289,405.68
1.1.5.2 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Oficial Mayor	\$261,400.00	\$678.17	\$262,078.17	\$127,058.69	\$127,058.69	\$135,019.48
1.2.1.4 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Recursos Materiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Protección Civil	\$355,500.00	\$160,481.99	\$515,981.99	\$315,440.65	\$315,440.65	\$200,541.34
1.2.1.7 Comunicación social e informática	\$371,700.00	\$10,435.00	\$382,135.00	\$186,956.10	\$186,956.10	\$195,178.90
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agropecuario	\$322,700.00	\$73,670.26	\$396,370.26	\$175,045.79	\$175,045.79	\$221,324.47
1.2.2.3 Ganadería	\$1,034,634.00	\$36,281.23	\$1,070,915.23	\$544,452.47	\$544,452.47	\$526,462.76
1.2.2.4 Pesca	\$299,680.00	\$17,429.16	\$317,109.16	\$161,784.12	\$161,784.12	\$155,325.04
1.2.2.5 Turismo	\$392,274.00	\$36,258.06	\$428,532.06	\$221,609.45	\$221,609.45	\$206,922.61
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública						
1.2.3.1.1 Inm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Desarrollo Social	\$805,042.00	\$104,574.29	\$909,616.29	\$489,122.13	\$489,122.13	\$420,494.16
1.2.3.11 Inmujer	\$244,123.00	\$4,573.56	\$248,696.56	\$120,162.24	\$120,162.24	\$128,534.32
1.2.3.2 Parques y Jardines	\$253,625.00	\$34,333.23	\$287,958.23	\$158,898.23	\$158,898.23	\$129,060.00
1.2.3.3 Intendencia	\$1,004,533.00	\$89,236.41	\$1,093,769.41	\$577,514.73	\$577,514.73	\$516,254.68
1.2.3.4 Alumbrado Público	\$111,838.00	\$32,784.23	\$144,622.23	\$68,880.64	\$68,880.64	\$75,741.59
1.2.3.5 Agua y Saneamiento	\$2,993,905.00	\$420,338.45	\$3,414,243.45	\$1,712,843.17	\$1,712,843.17	\$1,701,400.28
1.2.3.6 Cultura	\$405,859.00	\$173,230.73	\$579,089.73	\$353,471.48	\$353,471.48	\$225,618.25
1.2.3.7 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Sistema Integral de la Familia	\$2,942,054.00	\$378,881.96	\$3,320,935.96	\$1,395,179.42	\$1,395,179.42	\$1,925,756.54
1.2.3.9 Registro civil	\$1,584,126.00	\$732,044.82	\$2,316,170.82	\$824,186.83	\$824,186.83	\$1,491,983.99
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	\$6,625,611.00	\$1,015,924.10	\$7,641,535.10	\$3,489,727.16	\$3,489,727.16	\$4,151,807.94
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal Preventiva	\$975,172.00	\$102,040.31	\$1,077,212.31	\$385,438.76	\$385,438.76	\$691,773.55
1.2.7 Tesorería						
1.2.7.1 Tesorero	\$18,314,042.69	-\$457,927.34	\$17,856,115.35	\$6,168,778.93	\$6,168,778.93	\$11,687,336.42
1.2.7.2 Ingresos	\$284,057.00	\$4,401.89	\$288,458.89	\$144,775.48	\$144,775.48	\$143,683.41



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

1.2.7.3 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Presupuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Contabilidad	\$888,000.00	\$44,081.77	\$932,081.77	\$460,620.86	\$460,620.86	\$471,460.91
1.2.7.6 Catastro	\$794,202.00	\$12,868.24	\$807,070.24	\$433,303.12	\$433,303.12	\$373,767.12
1.2.7.7 Nóminas	\$220,802.00	\$112,124.04	\$332,926.04	\$129,727.56	\$129,727.56	\$203,198.48
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$60,094,497.00	-\$14,541,071.19	\$45,553,425.81	\$25,651,865.39	\$25,651,865.39	\$19,901,560.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.2 Secretario particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Síndico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Secretario particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretario del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Ivai	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Contralor Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Oficial Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Recursos Materiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Comunicación social e informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Ganadería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Pesca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública						
1.2.3.1.1 Inm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Agua y Saneamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Sistema Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Registro civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	\$43,976,798.00	-\$11,235,877.79	\$32,740,920.21	\$18,788,178.79	\$18,788,178.79	\$13,952,741.42



1.2.6	Policía Municipal Preventiva						
1.2.6.1	Policía Municipal Preventiva	\$0.00	\$113,920.00	\$113,920.00	\$107,590.00	\$107,590.00	\$6,330.00
1.2.7	Tesorería						
1.2.7.1	Tesorero	\$16,117,699.00	-\$3,419,113.40	\$12,698,585.60	\$6,756,096.60	\$6,756,096.60	\$5,942,489.00
1.2.7.2	Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Presupuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7	Nóminas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egresos	\$118,275,211.69	-\$12,985,976.14	\$105,289,235.55	\$51,353,954.18	\$51,353,954.18	\$53,935,281.37

233



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LIB. ARMANDO ANTONIO GÓMEZ
BETANCOURT
PRESIDENTE MUNICIPAL

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C. DANIELA SOSA SOSA
SINDICO

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C. JORGE ENRIQUE DELGADO SOSA
REGIDOR TERCERO

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C.P. ROSALINO SÁENZ MAURY
TESORERO

ESTADO LIBRE Y SOBERANO
DE VERACRUZ LLAVE



H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2018-2021

SINDICATURA UNICA



H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2018-2021

ESTADO LIBRE Y SOBERANO
DE VERACRUZ LLAVE



REGIDURÍA TERCERA
H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2018-2021

ESTADO LIBRE Y SOBERANO
DE VERACRUZ LLAVE



TESORERIA MUNICIPAL
H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2018-2021