

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$14,715,502.04	\$-4,666,462.32	\$10,049,039.72	\$7,901,178.83	\$7,901,178.83	\$2,147,860.89
Sindico	\$711,191.28	\$362,365.41	\$1,073,556.69	\$949,492.03	\$949,492.03	\$124,064.66
Asuntos Jurídicos	\$240,324.48	\$128,133.99	\$368,458.47	\$276,692.97	\$276,692.97	\$91,765.50
Regiduría	\$1,929,973.84	\$-1,340,855.08	\$589,118.76	\$589,118.76	\$589,118.76	
Regiduría 1	-	\$544,309.76	\$544,309.76	\$543,934.88	\$543,934.88	\$374.88
Regiduría 2	-	\$550,213.42	\$550,213.42	\$550,213.42	\$550,213.42	
Regiduría 3	-	\$534,696.98	\$534,696.98	\$534,696.98	\$534,696.98	
Secretario del Ayuntamiento	\$684,391.28	\$82,187.84	\$766,579.12	\$690,393.38	\$690,393.38	\$76,185.74
Auxiliares	\$929,493.12	\$355,395.85	\$1,284,888.97	\$1,056,375.53	\$1,056,375.53	\$228,513.44
Ivivi	\$435,935.20	\$2,460.23	\$438,395.43	\$413,395.43	\$413,395.43	\$25,000.00
Contralor Interno	\$481,183.76	\$159,493.90	\$640,677.66	\$611,139.52	\$611,139.52	\$29,538.14
Oficial Mayor	\$332,161.04	\$27,155.27	\$359,316.31	\$278,816.31	\$278,816.31	\$80,500.00
Protección Civil	\$343,629.84	\$451,399.21	\$795,029.05	\$777,114.93	\$777,114.93	\$17,914.12
Comunicación social e informática	\$353,882.64	\$39,905.95	\$393,788.59	\$393,788.59	\$393,788.59	
Fomento Agropecuario	\$358,577.28	\$70,095.50	\$428,672.78	\$369,289.28	\$369,289.28	\$59,383.50
Ganadería	\$1,121,692.88	\$185,033.64	\$1,306,726.52	\$1,287,160.02	\$1,287,160.02	\$19,566.50
Pesca	\$298,577.28	\$53,821.83	\$352,399.11	\$352,247.07	\$352,247.07	\$152.04
Turismo	\$462,519.60	\$-7,022.86	\$455,496.74	\$455,496.74	\$455,496.74	
Limpia Pública	\$2,649,000.72	\$1,160,679.08	\$3,809,679.80	\$3,800,776.48	\$3,800,776.48	\$8,903.32
Desarrollo Social	\$801,872.88	\$120,468.06	\$922,340.94	\$920,675.94	\$920,675.94	\$1,665.00
Inmujer	\$240,324.48	\$171,794.29	\$412,118.77	\$412,118.77	\$412,118.77	
Parques y Jardines	\$281,365.08	\$110,590.01	\$391,955.09	\$390,773.10	\$390,773.10	\$1,181.99
Intendencia	\$1,125,461.52	\$263,692.80	\$1,389,154.32	\$1,385,854.32	\$1,385,854.32	\$3,300.00
Alumbrado Público	\$103,305.36	\$36,784.52	\$140,089.88	\$140,089.88	\$140,089.88	
Agua y Saneamiento	\$3,429,260.76	\$696,884.08	\$4,126,144.84	\$4,075,220.03	\$4,075,220.03	\$50,924.81
Cultura	\$406,557.80	\$205,151.56	\$611,709.36	\$595,852.07	\$595,852.07	\$15,857.29
Sistema Integral de la Familia	\$2,851,359.52	\$-64,243.18	\$2,787,116.34	\$2,705,100.31	\$2,705,100.31	\$82,016.03

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del 1 de enero al 31 de diciembre de 2019

Registro civil	\$1,761,430.68	\$317,661.97	\$2,079,092.65	\$2,038,970.71	\$2,038,970.71	\$40,121.94
Dirección de Obras Públicas	\$47,149,487.12	\$3,874,405.96	\$51,023,893.08	\$50,885,165.33	\$50,885,165.33	\$138,727.75
Policía Municipal Preventiva	\$959,504.88	\$4,027,122.23	\$4,986,627.11	\$4,907,576.61	\$4,907,576.61	\$79,050.50
Tesorero	\$37,838,775.06	\$-5,883,892.25	\$31,954,882.81	\$23,596,974.22	\$23,596,974.22	\$8,357,908.59
Ingresos	\$277,289.28	\$880,179.61	\$1,157,468.89	\$1,149,906.60	\$1,149,906.60	\$7,562.29
Contabilidad	\$757,786.56	\$257,140.09	\$1,014,926.65	\$1,013,102.12	\$1,013,102.12	\$1,824.53
Catastro	\$854,829.36	\$183,317.84	\$1,038,147.20	\$1,037,549.20	\$1,037,549.20	\$598.00
Nóminas	\$213,792.70	\$21,802.06	\$235,594.76	\$235,053.76	\$235,053.76	\$541.00
Total del Gasto	\$125,100,439.32	\$3,911,867.25	\$129,012,306.57	\$117,321,304.12	\$117,321,304.12	\$11,691,002.45



ESTADO LIBRE Y SOBERANO
DE VERACRUZ LLAVE



H. AYUNTAMIENTO
CONSTITUCIONAL
Ozuluama de Mascareñas, Ver.
2018-2021

Jorge Enrique Delgado Sosa
C. JORGE ENRIQUE DELGADO SOSA
REGIDOR

ESTADO LIBRE Y SOBERANO
DE VERACRUZ - LLAVE



REGIDURIA TERCERA
Ozuluama de Mascareñas, Ver.
2018 - 2021

SINDICATURA UNICA



H. AYUNTAMIENTO
CONSTITUCIONAL
Ozuluama de Mascareñas, Ver.
2018 - 2021

C. Daniel Sosa Sosa
C. DANIEL SOSA SOSA
SINDICO

C.P. ROSALINO ZALETA MAURY
TESORERO

ESTADO LIBRE Y SOBERANO
DE VERACRUZ - LLAVE



TESORERIA MUNICIPAL
Ozuluama de Mascareñas, Ver.
2018 - 2021

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