



Ozuluama de Mascareñas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$11,197,194.97	\$9,952,094.16	\$21,149,289.13	\$5,216,726.07	\$5,216,726.07	\$15,932,563.06
Secretario particular	\$350.00	-	\$350.00	-	-	\$350.00
Síndico	\$841,642.54	\$25,109.79	\$866,752.33	\$381,757.92	\$381,757.92	\$484,994.41
Asuntos Jurídicos	\$250,173.76	-	\$250,173.76	\$106,456.92	\$106,456.92	\$143,716.84
Regiduría	\$2,322,142.52	\$5,904.24	\$2,328,046.76	\$1,000,241.11	\$1,000,241.11	\$1,327,805.65
Secretario del Ayuntamiento	\$766,714.17	\$2,085.60	\$768,799.77	\$326,793.76	\$326,793.76	\$442,006.01
Auxiliares	\$727,327.71	\$35,833.18	\$763,160.89	\$351,075.15	\$351,075.15	\$412,085.74
Ivái	\$389,347.52	\$70,855.94	\$460,203.46	\$216,306.11	\$216,306.11	\$243,897.35
Contrator Interno	\$561,011.63	\$4,335.93	\$565,347.56	\$245,251.43	\$245,251.43	\$320,096.13
Secretaria	\$7,335.76	\$117,931.53	\$125,267.29	\$86,714.10	\$86,714.10	\$38,553.19
Oficial Mayor	\$327,687.04	\$12,264.68	\$339,951.72	\$134,343.60	\$134,343.60	\$205,608.12
Protección Civil	\$441,427.52	\$95,375.00	\$536,802.52	\$221,789.99	\$221,789.99	\$315,012.53
Comunicación social e informática	\$250,173.76	\$24,490.80	\$274,664.56	\$124,456.92	\$124,456.92	\$150,207.64
Fomento Agropecuario	\$250,173.76	\$3,836.10	\$254,009.86	\$110,293.02	\$110,293.02	\$143,716.84
Ganadería	\$888,264.89	\$41,284.88	\$929,549.77	\$424,836.85	\$424,836.85	\$504,712.92
Pesca	\$250,173.76	-	\$250,173.76	\$106,456.92	\$106,456.92	\$143,716.84
Turismo	\$429,847.52	-	\$429,847.52	\$182,913.84	\$182,913.84	\$246,933.68
Limpia Pública	\$2,392,694.79	\$152,302.69	\$2,544,997.48	\$1,013,753.82	\$1,013,753.82	\$1,531,243.66
Desarrollo Social	\$789,195.04	\$34,492.88	\$823,687.92	\$357,628.66	\$357,628.66	\$466,059.26
Inmujer	\$137,373.76	\$42,000.00	\$179,373.76	\$93,641.66	\$93,641.66	\$85,732.10
Parques y Jardines	\$238,047.27	\$200.00	\$238,247.27	\$93,197.75	\$93,197.75	\$145,049.52
Intendencia	\$927,502.09	\$34,241.96	\$961,744.05	\$406,232.96	\$406,232.96	\$555,511.09
Alumbrado Público	\$134,489.82	\$-151.01	\$134,338.81	\$54,865.32	\$54,865.32	\$79,473.49
Agua y Saneamiento	\$2,797,908.70	\$347,021.31	\$3,144,930.01	\$1,415,047.79	\$1,415,047.79	\$1,729,882.22
Cultura	\$325,069.61	\$42,409.92	\$367,479.53	\$161,064.63	\$161,064.63	\$206,414.90
Sistema Integral de la Familia	\$3,316,893.01	\$15,867.38	\$3,332,760.39	\$1,119,494.65	\$1,119,494.65	\$2,213,265.74
Registro civil	\$1,485,776.70	\$177,277.12	\$1,663,053.82	\$651,189.33	\$651,189.33	\$1,011,864.49
Dirección de Obras Públicas	\$47,512,028.15	\$-21,825,082.59	\$25,686,945.56	\$10,547,636.24	\$10,547,636.24	\$15,139,309.32
Policía Municipal Preventiva	\$13,413,311.11	\$-12,060,960.33	\$1,352,350.78	\$362,506.02	\$362,506.02	\$989,844.76
Tesorero	\$12,383,661.94	\$12,427,787.57	\$24,811,449.51	\$11,933,491.83	\$11,932,471.83	\$12,877,957.68
Ingresos	\$353,945.55	\$-12,000.00	\$341,945.55	\$122,913.84	\$122,913.84	\$219,031.71
Egresos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00

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Contabilidad	\$741,338.75	\$-8,399.48	\$732,939.27	\$298,425.52	\$434,513.75
Catastro	\$821,376.53	\$19,466.41	\$840,842.94	\$348,426.22	\$492,416.72
Nóminas	\$207,873.76	\$1,790.80	\$209,664.56	\$91,456.92	\$118,207.64
Total del Gasto	\$107,909,475.41	\$-10,220,333.54	\$97,689,141.87	\$38,307,386.87	\$59,381,755.00



ESTADO DE VERACRUZ LIBRE Y SOBERANO



H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2018 - 2021

[Signature]
LIC. ARMANDO ANTONIO GOMEZ BETANCOURT
PRESIDENTE MUNICIPAL

[Signature]
C. DANIELA SOSA ROSA
SINDICO

INDICATURA UNICA



H. AYUNTAMIENTO
CONSTITUCIONAL
Ozuluama de Mascareñas, Ver.
2018 - 2021

[Signature]
E. JORGE ENRIQUE DELGADO SDSA
REGIDOR

C.P. ROSALINO ZALETÁ MAURY
TESORERO

ESTADO LIBRE Y SOBERANO
DE VERACRUZ - LLAVE



REGIDORIA TERCERA
Ozuluama de Mascareñas, Ver.
2018 - 2021

ESTADO LIBRE Y SOBERANO
DE VERACRUZ - LLAVE



TESORERÍA MUNICIPAL
Ozuluama de Mascareñas, Ver.
2018 - 2021