

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2017

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidente Municipal	\$2,253,335.59	\$876,229.51	\$3,129,565.10	\$2,553,808.85	\$2,553,808.85	\$575,756.25	
Secretario particular	\$5,000.00	\$120,265.64	\$125,265.64	\$119,030.22	\$119,030.22	\$6,235.42	
Sindico	\$1,183,959.08	\$-67,928.00	\$1,116,031.08	\$836,181.99	\$836,181.99	\$279,849.09	
Asuntos Jurídicos	\$424,752.14	\$-45,128.61	\$379,623.53	\$268,649.54	\$268,649.54	\$110,973.99	
Regiduría	\$2,998,428.25	\$-190,489.38	\$2,807,938.87	\$2,077,783.74	\$2,077,783.74	\$730,155.13	
Secretario del Ayuntamiento	\$485,431.66	\$-34,908.00	\$450,523.66	\$322,266.38	\$322,266.38	\$128,257.28	
Auxiliares	\$728,491.52	\$98,446.31	\$826,937.83	\$587,292.19	\$587,292.19	\$239,645.64	
Ivrai	\$191,867.90	\$620.84	\$192,488.74	\$128,546.34	\$128,546.34	\$63,942.40	
Contralor Interno	\$567,808.42	\$-11,150.62	\$556,657.80	\$394,525.28	\$394,525.28	\$162,132.52	
Secretaría	\$106,368.52	-	\$106,368.52	\$73,357.60	\$73,357.60	\$33,010.92	
Oficial Mayor	\$398,994.10	\$28,605.99	\$427,600.09	\$263,413.76	\$263,413.76	\$164,186.33	
Protección Civil	\$391,085.99	\$-45,992.80	\$345,093.19	\$240,071.03	\$240,071.03	\$105,022.16	
Comunicación social e informática	\$45,248.40	-	\$45,248.40	\$45,248.40	\$45,248.40	-	
Fomento Agropecuario	\$41,138.30	\$3,393.00	\$44,531.30	\$44,531.30	\$44,531.30	-	
Ganadería	\$851,781.59	\$38,609.08	\$890,390.67	\$570,026.24	\$570,026.24	\$320,364.43	
Turismo	\$148,054.86	-	\$148,054.86	\$102,106.80	\$102,106.80	\$45,948.06	
Limpia Pública	\$2,021,011.17	\$-261,583.53	\$1,759,427.64	\$1,448,441.15	\$1,448,441.15	\$310,986.49	
Desarrollo Social	\$307,329.64	\$-3,492.60	\$303,837.04	\$208,697.72	\$208,697.72	\$95,139.32	
Inmujer	\$105,369.18	\$124,931.69	\$230,300.87	\$127,961.26	\$127,961.26	\$102,339.61	
Parques y Jardines	\$360,185.55	\$3,858.25	\$364,043.80	\$245,916.76	\$245,916.76	\$118,127.04	
Intendencia	\$946,239.19	\$15,433.46	\$961,672.65	\$650,816.41	\$650,816.41	\$310,856.24	
Alumbrado Público	\$75,000.00	\$121,451.72	\$196,451.72	\$105,578.12	\$105,578.12	\$90,873.60	
Agua y Saneamiento	\$3,179,583.83	\$-231,225.89	\$2,948,357.94	\$2,092,821.05	\$2,092,821.05	\$855,536.89	
Cultura	\$606,376.56	\$111,229.85	\$717,606.41	\$539,008.38	\$539,008.38	\$178,598.03	
Sistema Integral de la Familia	\$1,616,366.27	\$246,499.70	\$1,862,865.97	\$1,399,919.21	\$1,399,919.21	\$462,946.76	
Registro civil	\$1,549,058.73	\$84,967.97	\$1,634,026.70	\$1,113,466.29	\$1,113,466.29	\$520,560.41	
Dirección de Obras Públicas	\$43,808,446.86	\$1,059,877.07	\$44,868,323.93	\$25,738,045.36	\$25,738,045.36	\$19,130,278.57	
Policia Municipal Preventiva	\$4,129,783.29	\$-314,741.04	\$3,815,042.25	\$2,841,305.73	\$2,841,305.73	\$973,736.52	
Tesorero	\$24,927,291.07	\$1,287,994.27	\$26,215,285.34	\$16,266,842.61	\$16,266,842.61	\$9,948,442.73	
Ingresos	\$260,918.80	\$33,825.85	\$294,744.65	\$204,505.73	\$204,505.73	\$90,238.92	
Egresos	\$221,499.68	-	\$221,499.68	\$152,758.40	\$152,758.40	\$68,741.28	
Contabilidad	\$932,594.02	\$30,410.06	\$963,004.08	\$659,454.77	\$659,454.77	\$303,549.31	
Catastro	\$733,933.08	\$39,273.13	\$773,206.21	\$546,175.90	\$546,175.90	\$227,030.31	
Nóminas	\$225,260.11	\$-87,617.90	\$137,642.21	\$125,189.44	\$125,189.44	\$12,452.77	

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del 1 de enero al 31 de octubre de 2017

Total del Gasto	\$96,827,993.35	\$3,031,665.02	\$99,859,658.37	\$63,093,743.95	\$36,765,914.42
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ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE



C. SALVADOR CALLES RAMÍREZ
PRESIDENTE MUNICIPAL

H. Ayuntamiento Constitucional
Ozuluama de Mascareñas, Ver.
2014 - 2017

COMISIÓN DE HACIENDA

SINDICATURA UNICA



DR. VÍCTOR HUGO GERÓNIMO DEL ÁNGEL
SÍNDICO ÚNICO

H. AYUNTAMIENTO
CONSTITUCIONAL

*BAJO protesta
de Aneta 6/05/17*

ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE



C. P. JOSÉ GUADALUPE DELGADO HERNÁNDEZ
TESORERO MUNICIPAL

TESORERIA MUNICIPAL
Ozuluama de Mascareñas, Ver.
2014 - 2017

*BAJO protesta
de Oscar Pedy García Sobrevilla*

LIC. OSCAR PEDIY GARCÍA SOBREVILLA
RESIDOR DE HACIENDA

H. AYUNTAMIENTO CONSTITUCIONAL
Ozuluama de Mascareñas, Ver.
2014 - 2017

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